

Informational Overview

The Ecology Learning Center has allocated our \$95,618.90 of The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund to the following programs.

Bridge Program for Student Social Emotional Wellness

Salaries and Benefits Instructor	Purchased Services Counselor	Supplies for gardening, culinary, and arts	Equipment for gardening, culinary, and arts	Total
\$15,000	\$5,000	\$2,000	\$2,000	\$24,000

Facilities Expansion & Renovation

Salaries and Benefits Facilities Manager	Purchased Services HVAC & Roof Repair	Supplies	Equipment	Total
\$6,000	\$45,000	\$10,648.21	\$10,000	\$71,648.21

Budget Summary

Name of Program	Salaries and Benefits	Purchased Services	Supplies	Equipment	Total
Bridge Program for Student Social Emotional Wellness	\$15,000	\$5,000	\$2,000	\$2,000	\$24,000
Facilities Expansion & Renovation	\$6,000	\$45,000	\$10,648.21	\$10,000	\$71,648.21